					F	nplanements	(excluding c	harters)					
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2017	6,070	6,375	7,536	7,410	7,518	7,977	7,627	8,717	7,000	7,522	7,159	6,786	87,697
2018	6,781	6,655	8,029	7,972	8,402	8,708	8,143	9,424	8,133	8,719	7,809	7,599	96,374
2019	6,139	5,056	7,844	7,242	8,870	8,935	9,345	10,078	8,000	8,513	7,586	7,697	95,305
2020	7,604	7,195	3,948	372	821	1,399	2,980	3,942	4,086	3,903	3,700	3,897	43,847
2021	3,956	3,731	5,061	5,490	7,248	8,457	8,469	8,695	7,682	7,800	7,703	6,851	81,143
2022	6,027	5,762	6,205	5,483	5,721	5,012	5,189	5,955	5,824	4,406	3,916	3,739	63,239
2023	3,875	4,246	4,911	4,227	4,322	2,810	3,261	3,289	2,799	2,586	2,786	2,345	41,457
2024	1,904	2,240	2,612	3,303									
	-50.9%	-47.2%	-46.8%	-21.9%	-24.5%	-43.9%	-37.2%	-44.8%	-51.9%	-41.3%	-28.9%	-37.3%	-20.5%
	Load Factors (excluding charters) *												
_	January	February	March	April	May	June	July	August	September	October	November	December	Avg
2017	85.78%	85.69%	89.40%	87.49%	85.24%	80.98%	77.43%	86.56%	80.68%	81.18%	84.46%	72.45%	83.11%
2018	76.71%	79.80%	78.95%	84.45%	85.82%	82.07%	74.50%	82.59%	80.21%	84.98%	85.72%	82.06%	81.49%
2019	87.70%	89.01%	83.27%	83.76%	79.98%	75.91%	74.95%	81.17%	78.97%	80.08%	77.33%	79.15%	80.23%
2020	84.71%	85.65%	46.72%	9.80%	38.19%	60.30%	53.31%	55.79%	55.90%	45.70%	50.11%	49.77%	56.35%
2021	53.82%	57.17%	65.51%	68.32%	79.65%	81.02%	77.83%	83.24%	79.00%	89.90%	87.28%	85.11%	76.71%
2022	88.63% 71.42%	94.06% 73.77%	87.05%	87.36% 67.59%	89.45%	88.71%	83.42% 74.97%	86.10%	81.19%	91.58%	73.07%	76.31%	85.74% 74.15%
2023 2024	69.74%	82.66%	75.48% 82.92%	77.72%	75.09%	85.05%	74.97%	75.61%	69.98%	81.84%	75.30%	70.00%	74.15%
· '=		•					1						
- 1		February	<u> </u>			vailable Seats	, ,	,	September	October	November	December	TOTAL
2017	January 7,076	February 7,440	March 8,430	April 8,470	Av May 8,820	/ailable Seats June 9,850	(excluding of July 9,850	charters) August 10,070	September 8,676	October 9,266	November 8,476	December 9,366	TOTAL 105,790
_	January		March	April	May	June	` July	August					
2017	January 7,076	7,440	March 8,430	April 8,470	May 8,820	June 9,850	July 9,850	August 10,070	8,676	9,266	8,476	9,366	105,790
2017 2018	January 7,076 8,840 7,000 8,976	7,440 8,340 5,680 8,400	March 8,430 10,170 9,420 8,450	April 8,470 9,440 8,646 3,794	May 8,820 9,790 11,090 2,150	June 9,850 10,610	July 9,850 10,930	August 10,070 11,410 12,416 7,066	8,676 10,140 10,130 7,310	9,266 10,260	8,476 9,110	9,366 9,260 9,724 7,830	105,790 118,300
2017 2018 2019 2020 2021	January 7,076 8,840 7,000 8,976 7,350	7,440 8,340 5,680 8,400 6,526	March 8,430 10,170 9,420 8,450 7,726	April 8,470 9,440 8,646 3,794 8,036	May 8,820 9,790 11,090 2,150 9,100	June 9,850 10,610 11,770 2,320 10,438	July 9,850 10,930 12,468 5,590 10,882	August 10,070 11,410 12,416 7,066 10,446	8,676 10,140 10,130 7,310 9,724	9,266 10,260 10,630 8,540 8,676	8,476 9,110 9,810 7,384 8,826	9,366 9,260 9,724 7,830 8,050	105,790 118,300 118,784 77,810 105,780
2017 2018 2019 2020 2021 2022	January 7,076 8,840 7,000 8,976 7,350 6,800	7,440 8,340 5,680 8,400 6,526 6,126	March 8,430 10,170 9,420 8,450 7,726 7,128	April 8,470 9,440 8,646 3,794 8,036 6,276	May 8,820 9,790 11,090 2,150 9,100 6,396	June 9,850 10,610 11,770 2,320 10,438 5,650	July 9,850 10,930 12,468 5,590 10,882 6,220	August 10,070 11,410 12,416 7,066 10,446 6,916	8,676 10,140 10,130 7,310 9,724 7,173	9,266 10,260 10,630 8,540 8,676 4,811	8,476 9,110 9,810 7,384 8,826 5,359	9,366 9,260 9,724 7,830 8,050 4,900	105,790 118,300 118,784 77,810 105,780 73,755
2017 2018 2019 2020 2021 2022 2023	January 7,076 8,840 7,000 8,976 7,350 6,800 5,426	7,440 8,340 5,680 8,400 6,526 6,126 5,756	March 8,430 10,170 9,420 8,450 7,726 7,128 6,506	April 8,470 9,440 8,646 3,794 8,036 6,276 6,254	May 8,820 9,790 11,090 2,150 9,100	June 9,850 10,610 11,770 2,320 10,438	July 9,850 10,930 12,468 5,590 10,882	August 10,070 11,410 12,416 7,066 10,446	8,676 10,140 10,130 7,310 9,724	9,266 10,260 10,630 8,540 8,676	8,476 9,110 9,810 7,384 8,826	9,366 9,260 9,724 7,830 8,050	105,790 118,300 118,784 77,810 105,780
2017 2018 2019 2020 2021 2022	January 7,076 8,840 7,000 8,976 7,350 6,800 5,426 2,730	7,440 8,340 5,680 8,400 6,526 6,126 5,756 2,710	March 8,430 10,170 9,420 8,450 7,726 7,128 6,506 3,150	April 8,470 9,440 8,646 3,794 8,036 6,276 6,254 4,250	May 8,820 9,790 11,090 2,150 9,100 6,396 5,756	June 9,850 10,610 11,770 2,320 10,438 5,650 3,304	July 9,850 10,930 12,468 5,590 10,882 6,220 4,350	August 10,070 11,410 12,416 7,066 10,446 6,916 4,350	8,676 10,140 10,130 7,310 9,724 7,173 4,000	9,266 10,260 10,630 8,540 8,676 4,811 3,160	8,476 9,110 9,810 7,384 8,826 5,359 3,700	9,366 9,260 9,724 7,830 8,050 4,900	105,790 118,300 118,784 77,810 105,780 73,755 41,457
2017 2018 2019 2020 2021 2022 2023	January 7,076 8,840 7,000 8,976 7,350 6,800 5,426	7,440 8,340 5,680 8,400 6,526 6,126 5,756	March 8,430 10,170 9,420 8,450 7,726 7,128 6,506	April 8,470 9,440 8,646 3,794 8,036 6,276 6,254	May 8,820 9,790 11,090 2,150 9,100 6,396	June 9,850 10,610 11,770 2,320 10,438 5,650	July 9,850 10,930 12,468 5,590 10,882 6,220	August 10,070 11,410 12,416 7,066 10,446 6,916	8,676 10,140 10,130 7,310 9,724 7,173	9,266 10,260 10,630 8,540 8,676 4,811	8,476 9,110 9,810 7,384 8,826 5,359	9,366 9,260 9,724 7,830 8,050 4,900	105,790 118,300 118,784 77,810 105,780 73,755
2017 2018 2019 2020 2021 2022 2023	January 7,076 8,840 7,000 8,976 7,350 6,800 5,426 2,730	7,440 8,340 5,680 8,400 6,526 6,126 5,756 2,710	March 8,430 10,170 9,420 8,450 7,726 7,128 6,506 3,150	April 8,470 9,440 8,646 3,794 8,036 6,276 6,254 4,250	May 8,820 9,790 11,090 2,150 9,100 6,396 5,756	June 9,850 10,610 11,770 2,320 10,438 5,650 3,304 -41.5%	July 9,850 10,930 12,468 5,590 10,882 6,220 4,350	August 10,070 11,410 12,416 7,066 10,446 6,916 4,350	8,676 10,140 10,130 7,310 9,724 7,173 4,000	9,266 10,260 10,630 8,540 8,676 4,811 3,160	8,476 9,110 9,810 7,384 8,826 5,359 3,700	9,366 9,260 9,724 7,830 8,050 4,900	105,790 118,300 118,784 77,810 105,780 73,755 41,457
2017 2018 2019 2020 2021 2022 2023	January 7,076 8,840 7,000 8,976 7,350 6,800 5,426 2,730	7,440 8,340 5,680 8,400 6,526 6,126 5,756 2,710	March 8,430 10,170 9,420 8,450 7,726 7,128 6,506 3,150	April 8,470 9,440 8,646 3,794 8,036 6,276 6,254 4,250	May 8,820 9,790 11,090 2,150 9,100 6,396 5,756	June 9,850 10,610 11,770 2,320 10,438 5,650 3,304 -41.5%	July 9,850 10,930 12,468 5,590 10,882 6,220 4,350 -30.1%	August 10,070 11,410 12,416 7,066 10,446 6,916 4,350	8,676 10,140 10,130 7,310 9,724 7,173 4,000	9,266 10,260 10,630 8,540 8,676 4,811 3,160	8,476 9,110 9,810 7,384 8,826 5,359 3,700	9,366 9,260 9,724 7,830 8,050 4,900	105,790 118,300 118,784 77,810 105,780 73,755 41,457
2017 2018 2019 2020 2021 2022 2023	January 7,076 8,840 7,000 8,976 7,350 6,800 5,426 2,730 -49.7% January 707	7,440 8,340 5,680 6,526 6,126 5,756 2,710 -52.9%	March 8,430 10,170 9,420 8,450 7,726 7,128 6,506 3,150 -51.6%	April 8,470 9,440 8,646 3,794 8,036 6,276 6,254 4,250 -32.0% April 1,322	May 8,820 9,790 11,090 2,150 9,100 6,396 5,756 -10.0% May 1,755	June 9,850 10,610 11,770 2,320 10,438 5,650 3,304 -41.5% Tow	July 9,850 10,930 12,468 5,590 10,882 6,220 4,350 -30.1% er Counts	August 10,070 11,410 12,416 7,066 10,446 6,916 4,350 -37.1% August 1,995	8,676 10,140 10,130 7,310 9,724 7,173 4,000 -44.2% September 1,846	9,266 10,260 10,630 8,540 8,676 4,811 3,160 -34.3% October 1,811	8,476 9,110 9,810 7,384 8,826 5,359 3,700	9,366 9,260 9,724 7,830 8,050 4,900 3,350 December 1,129	105,790 118,300 118,784 77,810 105,780 73,755 41,457 -22.1%
2017 2018 2019 2020 2021 2022 2023 2024	January 7,076 8,840 7,000 8,976 7,350 6,800 5,426 2,730 -49.7% January 707 1,244	7,440 8,340 5,680 8,400 6,526 6,126 5,756 2,710 -52.9% February 1,122 1,201	March 8,430 10,170 9,420 8,450 7,726 7,128 6,506 3,150 -51.6%	April 8,470 9,440 8,646 3,794 8,036 6,276 6,254 4,250 -32.0% April 1,322 1,368	May 8,820 9,790 11,090 2,150 9,100 6,396 5,756 -10.0% May 1,755 1,496	June 9,850 10,610 11,770 2,320 10,438 5,650 3,304 -41.5% Tow June 1,954 1,628	July 9,850 10,930 12,468 5,590 10,882 6,220 4,350 -30.1% er Counts July 2,023 2,027	August 10,070 11,410 12,416 7,066 10,446 6,916 4,350 -37.1% August 1,995 2,012	8,676 10,140 10,130 7,310 9,724 7,173 4,000	9,266 10,260 10,630 8,540 8,676 4,811 3,160 -34.3%	8,476 9,110 9,810 7,384 8,826 5,359 3,700 -31.0%	9,366 9,260 9,724 7,830 8,050 4,900 3,350 December 1,129 1,281	105,790 118,300 118,784 77,810 105,780 73,755 41,457 -22.1% TOTAL 18,390 19,402
2017 2018 2019 2020 2021 2022 2023 2024 2017 2018 2019	January 7,076 8,840 7,000 8,976 7,350 6,800 5,426 2,730 -49.7% January 707 1,244 1,221	7,440 8,340 5,680 8,400 6,526 6,126 5,756 2,710 -52.9% February 1,122 1,201 855	March 8,430 10,170 9,420 8,450 7,726 7,128 6,506 3,150 -51.6% March 1,163 1,695 1,765	April 8,470 9,440 8,646 3,794 8,036 6,276 6,254 4,250 -32.0% April 1,322 1,368 1,464	May 8,820 9,790 11,090 2,150 9,100 6,396 5,756 -10.0% May 1,755 1,496 1,721	June 9,850 10,610 11,770 2,320 10,438 5,650 3,304 -41.5% Tow June 1,954 1,628 2,121	July 9,850 10,930 12,468 5,590 10,882 6,220 4,350 -30.1% er Counts July 2,023 2,027 2,643	August 10,070 11,410 12,416 7,066 10,446 6,916 4,350 -37.1% August 1,995 2,012 2,320	8,676 10,140 10,130 7,310 9,724 7,173 4,000 -44.2% September 1,846 1,956 1,764	9,266 10,260 10,630 8,540 8,676 4,811 3,160 -34,3% October 1,811 2,235 1,748	8,476 9,110 9,810 7,384 8,826 5,359 3,700 -31.0% November 1,563 1,259 1,095	9,366 9,260 9,724 7,830 8,050 4,900 3,350 December 1,129 1,281 1,322	105,790 118,300 118,784 77,810 105,780 73,755 41,457 -22.1% TOTAL 18,390 19,402 20,039
2017 2018 2019 2020 2021 2022 2023 2024 2017 2018 2019 2020	January 7,076 8,840 7,000 8,976 7,350 6,800 5,426 2,730 -49.7% January 707 1,244 1,221 884	7,440 8,340 5,680 8,400 6,526 6,126 2,710 -52.9% February 1,122 1,201 855 1,543	March 8,430 10,170 9,420 8,450 7,726 7,128 6,506 3,150 -51.6% March 1,163 1,695 1,765 1,095	April 8,470 9,440 8,646 3,794 8,036 6,276 6,254 4,250 -32.0% April 1,322 1,368 1,464 628	May 8,820 9,790 11,090 2,150 9,100 6,396 5,756 -10.0% May 1,755 1,496 1,721 677	June 9,850 10,610 11,770 2,320 10,438 5,650 3,304 -41.5% Tow June 1,954 1,628 2,121 1,145	July 9,850 10,930 11,930 12,468 5,590 10,882 6,220 4,350 -30.1% er Counts July 2,023 2,027 2,643 1,828	August 10,070 11,410 12,416 7,066 10,446 6,916 4,350 -37.1% August 1,995 2,012 2,320 2,138	8,676 10,140 10,130 7,310 9,724 7,173 4,000 -44.2% September 1,846 1,956 1,764 1,459	9,266 10,260 10,630 8,540 8,676 4,811 3,160 -34,3% October 1,811 2,235 1,748 1,406	8,476 9,110 9,810 7,384 8,826 5,359 3,700 -31.0% November 1,563 1,259 1,095 1,179	9,366 9,260 9,724 7,830 8,050 4,900 3,350 December 1,129 1,281 1,322 1,087	105,790 118,300 118,784 77,810 105,780 73,755 41,457 -22.1% TOTAL 18,390 19,402 20,039 15,069
2017 2018 2019 2020 2021 2022 2023 2024 2017 2018 2019 2020 2021	January 7,076 8,840 7,000 8,976 7,350 6,800 5,426 2,730 -49.7% January 707 1,244 1,221 884 1,051	7,440 8,340 5,680 8,400 6,526 6,126 2,710 -52.9% February 1,122 1,201 855 1,543 1,035	March 8,430 10,170 9,420 8,450 7,726 7,128 6,506 3,150 -51.6% March 1,163 1,695 1,765 1,095 1,095	April 8,470 9,440 8,646 3,794 8,036 6,276 4,250 -32,0% April 1,322 1,368 1,464 628 1,636	May 8,820 9,790 11,090 2,150 9,100 6,396 5,756 -10.0% May 1,755 1,496 1,721 677 1,635	June 9,850 10,610 11,770 2,320 10,438 5,650 3,304 -41.5% Tow June 1,954 1,628 2,121 1,145 2,696	July 9,850 10,930 11,930 12,468 5,590 10,882 6,220 4,350 -30.1% er Counts July 2,023 2,027 2,643 1,828 2,568	August 10,070 11,410 12,416 7,066 10,446 6,916 4,350 -37.1% August 1,995 2,012 2,320 2,138 2,015	8,676 10,140 10,130 7,310 9,724 7,173 4,000 -44.2% September 1,846 1,956 1,764 1,459 2,165	9,266 10,260 10,630 8,540 8,676 4,811 3,160 -34.3% October 1,811 2,235 1,748 1,406 1,954	8,476 9,110 9,810 7,384 8,826 5,359 3,700 -31.0% November 1,563 1,259 1,095 1,179	9,366 9,260 9,724 7,830 8,050 4,900 3,350 December 1,129 1,281 1,322 1,087 1,276	105,790 118,300 118,784 77,810 105,780 73,755 41,457 22.1% TOTAL 18,390 19,402 20,039 15,069 21,258
2017 2018 2019 2020 2021 2022 2023 2024 2017 2018 2019 2020 2021 2022	January 7,076 8,840 7,000 8,976 7,350 6,800 5,426 2,730 -49.7% January 707 1,244 1,221 884 1,051 1,111	7,440 8,340 5,680 8,400 6,526 6,126 5,756 2,710 -52.9% February 1,122 1,201 855 1,543 1,035 1,336	March 8,430 10,170 9,420 8,450 7,726 7,128 6,506 3,150 -51.6% March 1,163 1,695 1,765 1,095 1,662 1,273	April 8,470 9,440 8,646 3,794 8,036 6,276 6,254 4,250 -32.0% April 1,322 1,368 1,464 628 1,636 1,294	May 8,820 9,790 11,090 2,150 9,100 6,396 5,756 -10.0% May 1,755 1,496 1,721 677 1,635 1,577	June 9,850 10,610 11,770 2,320 10,438 5,650 3,304 -41.5% Tow June 1,954 1,628 2,121 1,145 2,696 1,607	July 9,850 10,930 12,468 5,590 10,882 6,220 4,350 -30.1% er Counts July 2,023 2,027 2,643 1,828 1,828 2,568 2,315	August 10,070 11,410 12,416 7,066 10,446 6,916 4,350 -37.1% August 1,995 2,012 2,320 2,138 2,015 1,876	8,676 10,140 10,130 7,310 9,724 7,173 4,000 -44.2% September 1,846 1,956 1,764 1,459 2,165 1,628	9,266 10,260 10,630 8,540 8,676 4,811 3,160 -34,3% October 1,811 2,235 1,748 1,406 1,954 1,880	8,476 9,110 9,810 7,384 8,826 5,359 3,700 -31.0% November 1,563 1,259 1,095 1,179 1,565 1,303	9,366 9,260 9,724 7,830 8,050 4,900 3,350 December 1,129 1,281 1,322 1,087 1,276 1,191	105,790 118,300 118,784 77,810 105,780 73,755 41,457 -22.1% TOTAL 18,390 19,402 20,039 15,069 21,258 18,411
2017 2018 2019 2020 2021 2022 2023 2024 2017 2018 2019 2020 2021	January 7,076 8,840 7,000 8,976 7,350 6,800 5,426 2,730 -49.7% January 707 1,244 1,221 884 1,051	7,440 8,340 5,680 8,400 6,526 6,126 2,710 -52.9% February 1,122 1,201 855 1,543 1,035	March 8,430 10,170 9,420 8,450 7,726 7,128 6,506 3,150 -51.6% March 1,163 1,695 1,765 1,095 1,095	April 8,470 9,440 8,646 3,794 8,036 6,276 4,250 -32,0% April 1,322 1,368 1,464 628 1,636	May 8,820 9,790 11,090 2,150 9,100 6,396 5,756 -10.0% May 1,755 1,496 1,721 677 1,635	June 9,850 10,610 11,770 2,320 10,438 5,650 3,304 -41.5% Tow June 1,954 1,628 2,121 1,145 2,696	July 9,850 10,930 11,930 12,468 5,590 10,882 6,220 4,350 -30.1% er Counts July 2,023 2,027 2,643 1,828 2,568	August 10,070 11,410 12,416 7,066 10,446 6,916 4,350 -37.1% August 1,995 2,012 2,320 2,138 2,015	8,676 10,140 10,130 7,310 9,724 7,173 4,000 -44.2% September 1,846 1,956 1,764 1,459 2,165	9,266 10,260 10,630 8,540 8,676 4,811 3,160 -34.3% October 1,811 2,235 1,748 1,406 1,954	8,476 9,110 9,810 7,384 8,826 5,359 3,700 -31.0% November 1,563 1,259 1,095 1,179	9,366 9,260 9,724 7,830 8,050 4,900 3,350 December 1,129 1,281 1,322 1,087 1,276	105,790 118,300 118,784 77,810 105,780 73,755 41,457 22.1% TOTAL 18,390 19,402 20,039 15,069 21,258

4.9%

-7.9%

-4.5%

4.5%

39.8%

	March 2023	March 2024	Same Month YOY Change
Car Rentals	\$323,216.46	\$287,814.82	-11%
Colgan Sales	\$66,816.97	\$88,737.81	33%
Fuel Sales (Gallons)	75,107	45,561	-39%
Restaurant/Shop Sales	\$27,631.29	\$14,220.97	-49%
Parking Revenue**	\$47,426.54	\$32,704.55	-31%

-12.0%

^{* -} Note: Load factors are estimated due to diversions/maintenance flight ** - Note: Parking Revenue includes credit card sales only