

| Enplanements (excluding charters) | | | | | | | | | | | | | |
|-----------------------------------|---------|----------|--------|--------|-------|-------|-------|--------|-----------|---------|----------|----------|--------|
| | January | February | March | April | May | June | July | August | September | October | November | December | TOTAL |
| 2017 | 6,070 | 6,375 | 7,536 | 7,410 | 7,518 | 7,977 | 7,627 | 8,717 | 7,000 | 7,522 | 7,159 | 6,786 | 87,697 |
| 2018 | 6,781 | 6,655 | 8,029 | 7,972 | 8,402 | 8,708 | 8,143 | 9,424 | 8,133 | 8,719 | 7,809 | 7,599 | 96,374 |
| 2019 | 6,139 | 5,056 | 7,844 | 7,242 | 8,870 | 8,935 | 9,345 | 10,078 | 8,000 | 8,513 | 7,586 | 7,697 | 95,305 |
| 2020 | 7,604 | 7,195 | 3,948 | 372 | 821 | 1,399 | 2,980 | 3,942 | 4,086 | 3,903 | 3,700 | 3,897 | 43,847 |
| 2021 | 3,956 | 3,731 | 5,061 | 5,490 | 7,248 | 8,457 | 8,469 | 8,695 | 7,682 | 7,800 | 7,703 | 6,851 | 81,143 |
| 2022 | 6,027 | 5,762 | 6,205 | 5,483 | 5,721 | 5,012 | 5,189 | 5,955 | 5,824 | 4,406 | 3,916 | 3,739 | 63,239 |
| 2023 | 3,875 | 4,246 | 4,911 | 4,227 | 4,322 | 2,810 | 3,261 | 3,289 | 2,799 | 2,586 | 2,786 | 2,345 | 41,457 |
| 2024 | 1,904 | 2,240 | 2,612 | 3,303 | 3,987 | 3,391 | 3,504 | 4,096 | | | | | 28,813 |
| | -50.9% | -47.2% | -46.8% | -21.9% | -7.8% | 20.7% | 7.5% | 24.5% | 34.9% | -100.0% | -100.0% | -100.0% | -30.5% |

| Load Factors (excluding charters) * | | | | | | | | | | | | | |
|-------------------------------------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|--------|
| | January | February | March | April | May | June | July | August | September | October | November | December | Avg |
| 2017 | 85.78% | 85.69% | 89.40% | 87.49% | 85.24% | 80.98% | 77.43% | 86.56% | 80.68% | 81.18% | 84.46% | 72.45% | 83.11% |
| 2018 | 76.71% | 79.80% | 78.95% | 84.45% | 85.82% | 82.07% | 74.50% | 82.59% | 80.21% | 84.98% | 85.72% | 82.06% | 81.49% |
| 2019 | 87.70% | 89.01% | 83.27% | 83.76% | 79.98% | 75.91% | 74.95% | 81.17% | 78.97% | 80.08% | 77.33% | 79.15% | 80.23% |
| 2020 | 84.71% | 85.65% | 46.72% | 9.80% | 38.19% | 60.30% | 53.31% | 55.79% | 55.90% | 45.70% | 50.11% | 49.77% | 56.35% |
| 2021 | 53.82% | 57.17% | 65.51% | 68.32% | 79.65% | 81.02% | 77.83% | 83.24% | 79.00% | 89.90% | 87.28% | 85.11% | 76.71% |
| 2022 | 88.63% | 94.06% | 87.05% | 87.36% | 89.45% | 88.71% | 83.42% | 86.10% | 81.19% | 91.58% | 73.07% | 76.31% | 85.74% |
| 2023 | 71.42% | 73.77% | 75.48% | 67.59% | 75.09% | 85.05% | 74.97% | 75.61% | 69.98% | 81.84% | 75.30% | 70.00% | 74.15% |
| 2024 | 69.74% | 82.66% | 82.92% | 77.72% | 63.35% | 71.06% | 64.65% | 79.74% | 75.05% | | | | |

| Available Seats (excluding charters) | | | | | | | | | | | | | |
|--------------------------------------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|---------|
| | January | February | March | April | May | June | July | August | September | October | November | December | TOTAL |
| 2017 | 7,076 | 7,440 | 8,430 | 8,470 | 8,820 | 9,850 | 9,850 | 10,070 | 8,676 | 9,266 | 8,476 | 9,366 | 105,790 |
| 2018 | 8,840 | 8,340 | 10,170 | 9,440 | 9,790 | 10,610 | 10,930 | 11,410 | 10,140 | 10,260 | 9,110 | 9,260 | 118,300 |
| 2019 | 7,000 | 5,680 | 9,420 | 8,646 | 11,090 | 11,770 | 12,468 | 12,416 | 10,130 | 10,630 | 9,810 | 9,724 | 118,784 |
| 2020 | 8,976 | 8,400 | 8,450 | 3,794 | 2,150 | 2,320 | 5,590 | 7,066 | 7,310 | 8,540 | 7,384 | 7,830 | 77,810 |
| 2021 | 7,350 | 6,526 | 7,726 | 8,036 | 9,100 | 10,438 | 10,882 | 10,446 | 9,724 | 8,676 | 8,826 | 8,050 | 105,780 |
| 2022 | 6,800 | 6,126 | 7,128 | 6,276 | 6,396 | 5,650 | 6,220 | 6,916 | 7,173 | 4,811 | 5,359 | 4,900 | 73,755 |
| 2023 | 5,426 | 5,756 | 6,506 | 6,254 | 5,756 | 3,304 | 4,350 | 4,350 | 4,000 | 3,160 | 3,700 | 3,350 | 41,457 |
| 2024 | 2,730 | 2,710 | 3,150 | 4,250 | 6,294 | 4,772 | 5,420 | 5137 | 5031 | | | | 39,494 |
| | -49.7% | -52.9% | -51.6% | -32.0% | 9.3% | 44.4% | 24.6% | 18.1% | 25.8% | -100.0% | -100.0% | -100.0% | -4.7% |

| Tower Counts | | | | | | | | | | | | | |
|--------------|---------|----------|--------|-------|--------|-------|-------|--------|-----------|---------|----------|----------|--------|
| | January | February | March | April | May | June | July | August | September | October | November | December | TOTAL |
| 2017 | 707 | 1,122 | 1,163 | 1,322 | 1,755 | 1,954 | 2,023 | 1,995 | 1,846 | 1,811 | 1,563 | 1,129 | 18,390 |
| 2018 | 1,244 | 1,201 | 1,695 | 1,368 | 1,496 | 1,628 | 2,027 | 2,012 | 1,956 | 2,235 | 1,259 | 1,281 | 19,402 |
| 2019 | 1,221 | 855 | 1,765 | 1,464 | 1,721 | 2,121 | 2,643 | 2,320 | 1,764 | 1,748 | 1,095 | 1,322 | 20,039 |
| 2020 | 884 | 1,543 | 1,095 | 628 | 677 | 1,145 | 1,828 | 2,138 | 1,459 | 1,406 | 1,179 | 1,087 | 15,069 |
| 2021 | 1,051 | 1,035 | 1,662 | 1,636 | 1,635 | 2,696 | 2,568 | 2,015 | 2,165 | 1,954 | 1,565 | 1,276 | 21,258 |
| 2022 | 1,111 | 1,356 | 1,273 | 1,294 | 1,577 | 1,607 | 2,315 | 1,876 | 1,628 | 1,880 | 1,303 | 1,191 | 18,411 |
| 2023 | 808 | 1,207 | 1,514 | 1,598 | 2,205 | 1,694 | 2,238 | 1,968 | 1,501 | 1,796 | 1,224 | 1,021 | 18,774 |
| 2024 | 661 | 1,547 | 1,333 | 1,670 | 1,902 | 2,009 | 2,589 | 1,824 | 1,981 | | | | 15,516 |
| | -18.2% | 28.2% | -12.0% | 4.5% | -13.7% | 18.6% | 15.7% | -7.3% | 32.0% | -100.0% | -100.0% | -100.0% | -17.4% |

| Airport Statistics for | | | |
|------------------------|---------------|---------------|-----------------------|
| | Sept 2023 | Sept 2024 | Same Month YOY Change |
| Car Rentals | \$ 598,398.82 | \$ 415,930.39 | -30% |
| Colgan Sales | \$56,896.40 | \$94,418.92 | 66% |
| Fuel Sales (Gallons) | 21,614 | 29,224 | 35% |
| Restaurant/Shop Sales | \$16,145.64 | \$18,718.70 | 16% |
| Parking Revenue** | \$22,163.04 | \$27,694.00 | 25% |

* - Note: Load factors are estimated due to diversions/maintenance flight

** - Note: Parking Revenue includes credit card sales only