

(26969) SOUTH HALL RENOVATION-UPDATED

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|---|---------------|
| Phase One (2025): | \$ 175,000.00 |
| -Outside Doors in South Hall Production | \$ 110,000.00 |
| -Technology Infrastructure Upgrades | \$ 50,000.00 |
| | \$ 335,000.00 |

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| Phase Two (2026): | |
| -Restroom Remodeling in South Facility | \$ 900,000.00 |
| -Technology Infrastructure Upgrades | \$ 50,000.00 |
| | \$ 950,000.00 |

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| -Sound System for South Hall B, Ballroom, Foyer and Boardrooms | \$ 300,000.00 |
| | \$ 300,000.00 |

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| Phase Three (2027): | |
| -HVAC Upgrades | \$ 100,000.00 |
| -South Ballroom Carpeting | \$ 175,000.00 |
| -Technology Infrastructure Upgrades | \$ 50,000.00 |
| | \$ 225,000.00 |

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| Phase Four (2028): | |
| South Hall Concrete | \$ 130,000.00 |
| -Technology Infrastructure Upgrades | \$ 50,000.00 |
| | \$ 180,000.00 |

\$ 1,990,000.00

2026

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| (26047) Base Chiller Replacement | \$ 480,000.00 |
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(27102) Arena Update- 2028 & 2029

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| Temperature Controlled Storage Room (2028) | \$ 50,000.00 |
| Sprinkler Risers Replacement (2028) | \$ 20,000.00 |
| | \$ 70,000.00 |

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| New HVAC for Arena (2029) | \$ 500,000.00 |
| | \$ 570,000.00 |

2030

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|---|-----------------|
| (26865) FREIGHT ELEVATOR UPGRADE | \$ 185,000.00 |
| (26866) ESCALATOR UPGRADE | \$ 900,000.00 |
| | \$ 1,085,000.00 |

2031

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|---|---------------|
| (27103) Riverside Carpet | \$ 200,000.00 |
| (27105) Skywalk Rooftop Handler Unit | \$ 50,000.00 |
| | \$ 250,000.00 |

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| (27106) Technology Infrastructure Upgrades 2029-2031 | \$ 50,000.00 |
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