

Form PE-300	TID Annual Report	2023 WI Dept of Revenue
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Section 1 – Municipality and TID					
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Co-muni code	Municipality	County	Due date	Report type	
32246	LA CROSSE	LA CROSSE	07/01/2024	ORIGINAL	
TID number	TID type	TID name	Creation date	Mandatory termination date	Expected termination date
019	2	KMART	07/09/2020	07/09/2047	N/A

Section 2 – Beginning Balance	Amount
TID fund balance at beginning of year	\$-329

Section 3 – Revenue	Amount
Tax increment	\$0
Investment income	
Debt proceeds	
Special assessments	
Shared revenue	
Sale of property	
Allocation from another TID	
TID number	
Developer guarantees	
Developer name	
Transfer from other funds	
Source	
Grants	
Source	
Other revenue	
Source	
Total Revenue (deposits)	\$0

Section 4 – Expenditures	Amount
Capital expenditures	
Administration	\$486
Professional services	
Interest and fiscal charges	
DOR fees	
Discount on long-term debt	
Debt issuance costs	
Principal on long-term debt	
Environmental costs	
Real property assembly costs	
Allocation to another TID	
TID number	
Developer grants	
Developer name N/A	\$0
Transfer to other funds	
Fund	
Other expenditures	
Name	
Total Expenditures	\$486

Section 5 – Ending Balance	Amount
TID fund balance at end of year	\$-815
Future costs	\$0
Future revenue	
Surplus or deficit	\$-815

Section 6 – TID New Construction

Current Year TID New Construction Values				
TID	TID New Construction Increase	TID New Construction Decrease	Prior Year Correction	TID Net New Construction (NNC)
010	\$2,552,700	\$0	\$0	\$2,552,700
011	\$1,415,500	\$-249,500	\$0	\$1,166,000
012	\$39,500	\$0	\$0	\$39,500
013	\$2,661,100	\$-735,300	\$0	\$1,925,800
014	\$626,800	\$-94,000	\$0	\$532,800
015	\$3,852,300	\$0	\$0	\$3,852,300
016	\$14,088,000	\$-21,700	\$0	\$14,066,300
017	\$0	\$0	\$0	\$0
018	\$0	\$0	\$0	\$0
019	\$0	\$0	\$0	\$0
020	\$120,100	\$0	\$0	\$120,100
Total	\$25,356,000	\$-1,100,500	\$0	\$24,255,500

Current Year Allowable Levy Increase Attributable to TID NNC					
TID	TID Net New Construction	Prior Year Municipal Equalized Value	TID Net New Construction %	Prior Year Adjusted Actual Levy	Allowable Levy Increase Attributable to TID Net New Construction
010	\$2,552,700	\$5,131,278,800	0.05	\$36,350,816	\$18,175
011	\$1,166,000	\$5,131,278,800	0.02	\$36,350,816	\$7,270
012	\$39,500	\$5,131,278,800	0.00	\$36,350,816	\$0
013	\$1,925,800	\$5,131,278,800	0.04	\$36,350,816	\$14,540
014	\$532,800	\$5,131,278,800	0.01	\$36,350,816	\$3,635
015	\$3,852,300	\$5,131,278,800	0.08	\$36,350,816	\$29,081
016	\$14,066,300	\$5,131,278,800	0.27	\$36,350,816	\$98,147
017	\$0	\$5,131,278,800	0.00	\$36,350,816	\$0
018	\$0	\$5,131,278,800	0.00	\$36,350,816	\$0
019	\$0	\$5,131,278,800	0.00	\$36,350,816	\$0
020	\$120,100	\$5,131,278,800	0.00	\$36,350,816	\$0
Total	\$24,255,500	\$5,131,278,800	0.47	\$36,350,816	\$170,849

Current Year Actual TID NNC Impact to Municipal Levy	
Levy Increase Attributable to TID Net New Construction	Increase per \$100,000
\$170,849	\$1.70849

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Section 7 – Contact Information	
Contact name DAN DEGIER	Contact title DEPUTY FINANCE DIRECTOR
Contact email degierd@cityoflacrosse.org	Contact phone (608) 789-8682