

Proposed amendments to 2024-2028 CIP

Project	Funding source	Amount	Year
#766 Security Infrastructure Upgrade	GO	\$150,000	2024
#856 Cottonwood Trail Culvert Replacement	GO	\$50,000	
	State	\$40,000	2024
#771 Citywide Tree Planting	GO	\$165,000	2024
#554 Northside Community Pool	GO	\$425,000	2024
#553 Erickson Pool	GO	\$450,000	2025
#643 Roof Replacement for S Hall A and Lobby	GO	\$475,000	
	County	\$225,000	2024
#854 Hear, Here Program-North La Crosse.	GO	\$36,000	2024
#915 Annual CIP Street Department Paving	GO	\$350,000	2024