

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS**

Due: April 1

Send to:

WisDOT

Bureau of Railroads and Harbors

P.O. Box 7914

Madison, Wisconsin 53707-7914

La Crosse Municipal Harbor

Harbor Name

City of La Crosse

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year: **2025**

Instructions: Complete one of these sheets for each project contemplated in each of the next three years.

Include only those projects that benefit COMMERCIAL TRANSPORTATION.

Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

LA CROSSE MUNICIPAL HARBOR – ISLE LA PLUME ACCESS IMPROVEMENTS

The La Crosse Municipal Harbor – Isle La Plume is located on a former landfill site. In order to continue to utilize this harbor, we must make improvements to access roads and storage areas so that the facility complies with Wisconsin Administrative Codes, including NR 140, which pertains to all facilities, practices and activities that may affect groundwater quality; and with Chapter 144, Wisconsin Statutes, that regulates abandoned landfills.

Proposed improvements for the 850' long by 40' wide access road include: grading, the laying of crushed rock base and asphalt paving. Proposed improvements for the 850' x 250' storage area include: excavation, the placement of clean fill, grading, the laying of a crushed rock base and asphalt paving.

PART II Project Resources Expected

Funding Sources (All types)

(a) Wisconsin Dept. of Transportation

(b) City of La Crosse, WI

(c)

(d)

Amount

\$500,000

\$100,000

\$600,000

Total

PART III Rank & Probability

(a) Of the projects listed for the year noted above, this project is of 1st priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:

(Circle One)

High

Medium

Low

Prepared By: **Jim Flottmeyer**

Date: March 14, 2024

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Improvements Proposed in Calendar Year: **2026**

Instructions: Complete one of these sheets for each project contemplated in each of the next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION.

Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

LA CROSSE MUNICIPAL HARBOR – NORTH SIDE DOCK REPAIRS

The municipally owned docks known as the North Side Dock located at 300 St. Cloud Street. The entire facility is in need of an upgrade which could include but not be limited to, oak-timber rub rails, mooring points, cluster removal, grading and asphalt, security infrastructure, fencing and overall general repairs. The last time the North Side Dock was repaired was in 1989. The City of La Crosse’s proposal for these repairs is estimated at \$240,000.00 total. The Harbor Commission’s proposal would seek to have the tenants pay for the local share of ~~the dock repairs~~

PART II Project Resources

Expected Funding Sources (All types)

- (a) Wisconsin Dept. of Transportation
- (b) City of La Crosse, WI
- (c)
- (d)

Amount

\$200,000
\$40,000

\$240,000

Total

PART III Rank & Probability

(a) Of the projects listed for the year noted above, this project is of 1st priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:

(Circle One)

High

Medium

Low

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Date: March 14, 2024

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La Crosse Municipal Harbor

Harbor Name

City of La Crosse

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year: **2027**

Instructions: Complete one of these sheets for each project contemplated in each of the next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION.

Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

LA CROSSE MUNICIPAL HARBOR – 2,000-TON DRYDOCK

Contract a 150' X 90' X 7' 2,000-ton drydock. More explanation needed.

PART II Project Resources

Expected Funding Sources (All types)

Amount

(e) Wisconsin Dept. of Transportation

???

(f) City of La Crosse, WI

???

(g)

(h)

\$4,000,000 Total

PART III Rank & Probability

(c) Of the projects listed for the year noted above, this project is of **1st** priority to the applicant.

(d) The estimated probability of this project being started in year noted above is:

(Circle One)

High

Medium

Low

Prepared By: **Jim Flottmeyer**

Date: March 14, 2024